

2015-2016 7.1 (PHEP) COMMUNITY PREPAREDNESS CAPABILITY REQUEST TEMPLATE

CAPABILITY INFORMATION

Capability:	Community Preparedness
Funding Type:	PHEP
Capability Manager:	Victor Johnson
Co-Chair Champion:	Dan Simpson

CAPABILITY BUDGET INFORMATION

Total Non-Resource Costs			
Supplies			\$6,700.00
Travel			\$39,389.00
Equipment			\$0.00
Consultant			\$28,626.00
Contractual			\$63,798.00
Other			\$49,300.00
Total Costs			\$187,813.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	5048	\$131,248.00
Total Costs			\$131,248.00
Additional Comments:			

2015-2016 7.1 (PHEP) COMMUNITY PREPAREDNESS CAPABILITY REQUEST TEMPLATE

DELIVERABLE DESCRIPTION	
Function:	Function 1: Determine Risks to Health of the Jurisdiction
Deliverable:	7.1.1a Guidance on Addressing Vulnerable Populations in Emergency Operations Plans
Funding Type:	PHEP

Provide a description of this deliverable:

Develop planning considerations (web-based tools and resources) and training (face-to-face, TRAIN, and webinar) to assist local preparedness planners in addressing the needs of vulnerable populations and rural communities as identified by local jurisdictional assessments.

Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:

The planning considerations and training developed will assist the local health departments and healthcare coalitions to enhance and more effectively utilize the information included in the JRA, other assessments, and available guidance to assess jurisdictional risk, and develop gap solutions to address the needs of vulnerable populations and rural communities in public health emergency planning efforts. This guidance and training, developed with community partner collaboration, is critical to fully achieving this function to ensure continuous improvement in the access to emergency services for vulnerable populations, mitigation of loss of life, and to avoid potential litigation in the event of a major disaster. This deliverable will also support Function 4.

Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:

There will be no recurring cost related to the guidance development, however, this deliverable may require funding for regional training for 2016-17 and to build upon and identify potential web platforms for the guidance manual to ensure the contact information and process maps are updated.

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies			\$0.00
Travel			\$0.00
Equipment			\$0.00
Consultant – (208hrs @ \$55.00)			\$11,440.00
Contractual (Florida Adm. Registry Notices (\$200) and CART Services for Functional and Access Needs Workgroup meetings/conference calls)			\$3,075.00
Other			\$0.00
Total Costs			\$14,515.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	2,248	\$58,448.00
Total Costs			\$58,448.00
Additional Comments:			

2015-2016 7.1 (PHEP) COMMUNITY PREPAREDNESS CAPABILITY REQUEST TEMPLATE

DELIVERABLE DESCRIPTION	
Function:	Function 2: Build Community Partnerships to Support Health Preparedness
Deliverable:	7.1.2a Engagement of Faith-Based Organizations (FBO)
Funding Type:	PHEP

Provide a description of this deliverable:

Develop planning considerations for local health departments and healthcare coalitions to collaborate with faith-based organizations to take an active role in public health and healthcare emergency preparedness and response. In addition the guidance will address emergency preparedness needs for people with access and functional needs within a FBO.

Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:

This deliverable will continue to build on the partnerships established in FY 2014-2015 with the Governor's Community-Based and FBO Advisory Council, Volunteer Florida (ESF 15), Mass Care (ESF 6) and the Florida Division of Emergency Management by developing an inventory of FBOs and strategies to encourage additional FBOs to take an active role in public health and healthcare disaster preparedness, response and recovery efforts. It will also address gaps in the tasks and resource elements of this function by implementing strategies developed for ongoing engagement of FBOs to leverage resources, support health preparedness missions, and identify FBO leaders that can act as trusted spokespersons to deliver public health messages.

Provide a describe any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:

There will be recurring costs associated with this deliverable to provide in-kind services and travel for FY 2016-17; and to continue to promote preparedness and collaboration with FBOs.

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies -			\$0.00
Travel – Travel for two employees to the FBO & CBO Advisory Council Meeting/FBO Symposium			\$2,700.00
Equipment			\$0.00
Consultant – (104hrs @ \$55.00)			\$5,720.00
Contractual – Public Health Preparedness Presenter's fee for FBO Symposium/Booth			\$5,000.00
Other			\$0.00
Total Costs			\$13,420.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	624	\$16,224.00
Total Costs			\$16,224.00
Additional Comments:			

2015-2016 7.1 (PHEP) COMMUNITY PREPAREDNESS CAPABILITY REQUEST TEMPLATE

DELIVERABLE DESCRIPTION	
Function:	Function 3: Engage with community organizations to foster public health, medical, and mental/behavioral health social networks
Deliverable:	7.1.3a A vulnerable population and access and functional needs community outreach targeted at FEPA's Annual Conference, the Governor's Hurricane Conference and a booth at the Annual Family Café.
Funding Type:	PHEP

Provide a description of this deliverable:

In an effort to engage with local emergency managers, planners, responders, local health departments, and healthcare coalitions in Florida about the importance of including vulnerable populations in their planning and response efforts, we will establish interactive panels at BPR Planner's Summit, FEPA, and GHC to share and encourage best practices in this area. This deliverable will also sponsor a booth at the Annual Family Café to promote social networks and build stronger partnerships with organizations that provide services for people with disabilities, functional and access needs.

Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:

This deliverable will expand capacity for local stakeholders and partners to better address issues involving vulnerable populations while addressing gaps and avoiding potentially unhealthy and litigious situations. This will involve engaging with emergency managers, planners, responders, local county health departments, healthcare coalitions and other community organizations in Florida about current access issues including, but not limited to, emergency services and public health messaging..

Provide a describe any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:

There are no recurring costs.

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies			\$0.00
Travel (2 travelers x 3 conferences and 4 travelers for the Family Café)			\$7,500.00
Equipment			\$0.00
Consultant			\$0.00
Contractual – Family Café Booth sponsorship for distribution of preparedness brochures and social networking			\$5,000.00
Other			\$0.00
Total Costs			\$12,500.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	520	\$13,520.00
Total Costs			\$13,520.00
Additional Comments:			

2015-2016 7.1 (PHEP) COMMUNITY PREPAREDNESS CAPABILITY REQUEST TEMPLATE

DELIVERABLE DESCRIPTION	
Function:	Function 4: Coordinating training or guidance to ensure community engagement in preparedness efforts
Deliverable:	7.1.4a Implementation of the Emergency Management Interpreters for the Deaf (EMID) Training and Credentialing Program, Deployment Guidance and Exercise Objectives
Funding Type:	PHEP

Provide a description of this deliverable:

This deliverable will provide the filming of two 15-hour EMID training sessions and develop and implement a marketing and promotion plan for the Florida EMID Credentialing Program, to include presentations at the Governor's Hurricane Conference, annual FEPA conference, and the National Registry of Interpreters for the Deaf annual conference. This deliverable will also implement the EMID disaster workforce deployment process guidance to ensure integration into emergency operations plans and exercise objectives. EMID training sessions are being filmed so that they can be placed into TRAIN for viewing.

Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:

This deliverable will build on the EMID Credential and deployment guidance project completed during FY 2014-2015 by increasing the number of credentialed interpreters throughout the seven RDSTF regions in Florida. The deliverable addresses gaps in tasks and resource elements to ensure a trained EMID disaster workforce is ready for deployment when needed into various public health, medical and mental health emergency management settings (PIO, SpNSs, CRI PODs, food and water points of distribution, disaster behavioral health strike teams, epidemiological and environmental health investigative teams, quarantine settings, etc.) in the event of a disaster.

Provide a description any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:

To ensure the increased availability of emergency management interpreters of the deaf, there will be recurring costs to build a web-based training tool from the 2015-16 filmed sessions.

CAPABILITY BUDGET INFORMATION	
Total Non-Resource Costs	
Supplies – printing of training materials and resources (including Emergency Response for People Who Have Access and Functional Needs: A Guide for First Responders, notebooks, certificates, and other training supplies)	\$6,000.00
Travel – 2 Observers and 2 Videographers for Training (Tallahassee to Miami) and 2 panelists for EMID Project workshops at two state conferences and one national conference	\$9,056.00
Equipment	\$0.00
Consultant	\$0.00
Contractual – Instructor's fees, CART services and interpreters for workgroup and project team meetings and 2 EMID Training Sessions (Fees Includes travel instructors, CART providers and Interpreters)	\$24,725.00
Other	\$0.00

2015-2016 7.1 (PHEP) COMMUNITY PREPAREDNESS CAPABILITY REQUEST TEMPLATE

Total Costs			\$39,781.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	1144	\$29,744.00
Total Costs			\$29,744.00
Additional Comments:			

DELIVERABLE DESCRIPTION	
Function:	Function 4: Coordinating training or guidance to ensure community engagement in preparedness efforts
Deliverable:	7.1.4b Provision of Effective Communications for People with Disabilities Awareness Training and Development of Exercise Objectives
Funding Type:	PHEP

Provide a description of this deliverable:

This deliverable will provide the filming of one train-the-trainer workshop (up to 40 trainers) and two four-hour Effective Communications for People with Disabilities Awareness Training sessions (up to 80 participants), and development of exercise objectives. The purpose of this training and subsequent exercise is to increase the awareness of the disaster workforce on communication access, mobility access, and assistance for people with access and functional needs to maintain the independence of these individuals as much as possible and ensure their safety during a disaster.

Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above: This deliverable will build on the FY 2014-2015 curriculum development and provision of the Effective Communications Training to be conducted during the 2015 Governor's Hurricane Conference. It addresses gaps by developing standardized and competency-based Effective Communications Training and exercise objectives to ensure the communications needs of people with disabilities are addressed emergency personnel prior to, during, and after a disaster. The intent of this training is that the student imparts this information with their counterparts and co-workers.

Provide a description any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:

To ensure the new emergency responders and other target audiences have this awareness, there will be recurring costs to build a web-based training tool from the 2015-16 filmed sessions.

2015-2016 7.1 (PHEP) COMMUNITY PREPAREDNESS CAPABILITY REQUEST TEMPLATE

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies			\$0.00
Travel – Travel of 2 observers, PIO breakout session facilitator and 2 videographers			\$4,380.00
Equipment			\$0.00
Consultant			\$0.00
Contractual – Instructors' fees, CART and Interpreting services			\$25,798.00
Other			\$0.00
Total Costs			\$30,178.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	312	\$8,112.00
Total Costs			\$8,112.00
Additional Comments:			

DELIVERABLE DESCRIPTION	
Function:	Function 4: Coordinating training or guidance to ensure community engagement in preparedness efforts
Deliverable:	7.1.4c Develop Children's Disaster Preparedness Guidance, Training and Exercise Objectives
Funding Type:	PHEP

Provide a description of this deliverable: Develop planning considerations (manual, web-based tools, and resources) and training (face-to-face and webinar) for hospitals with services for children to address identified children's disaster preparedness needs and gaps determined in the FY 2014-15 gap assessment.	
Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above: This deliverable will provide resources, a training curriculum and exercise objectives developed with community partner collaboration for the specific needs of hospitals, other emergency responders, and healthcare coalitions identified in the gap assessment conducted in FY 2014-15. This deliverable will further enhance their ability to more effectively provide disaster related services to meet the needs of children, including, but not limited to planning, recovery, and reunification efforts in the event of a major disaster.	
Provide a description any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable: none There are no recurring costs.	

2015-2016 7.1 (PHEP) COMMUNITY PREPAREDNESS CAPABILITY REQUEST TEMPLATE

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies – Meeting supplies			\$700.00
Travel – 30 Coalition members to attend annual meeting			\$12,176.00
Equipment			\$0.00
Consultant – (117hrs @\$98.00)			\$11,466.00
Contractual - Florida Adm. Registry Notices for Coalition meeting and conference calls			\$200.00
Other			\$0.00
Total Costs			\$24,542.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Community Resiliency	\$26.00	200	\$5,200.00
Total Costs			\$5,200.00
Additional Comments:			

DELIVERABLE DESCRIPTION	
Function:	Function 4: Coordinating training or guidance to ensure community engagement in preparedness efforts
Deliverable:	7.1.4d Project Public Health Ready (PPHR) Support
Funding Type:	PHEP

Provide a description of this deliverable:

PPHR is a competency-based training and recognition program that assesses preparedness and assists local county health departments (CHDs), or groups of county health departments, working collaboratively to respond to emergencies. This deliverable would fund the recognition process for 6 initial CHDs along with 27 CHD Re-Recognitions. A CHD Preparedness Coordinator will coordinate and support CHD PPHR county orientations, site visits, mentor facilitation and application development for the renewal and sustainment of the PPHR process. The coordinator will also be responsible for coordinating the recognition process for successful counties, and the close out of the previous recognition year.

Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:

The PPHR criteria are nationally-recognized standards for local public health preparedness and are updated annually to incorporate the most recent federal initiatives. Project Public Health Ready has three project goals: all-hazards preparedness planning; workforce capacity development; and demonstration of readiness through exercises or real events. Each goal has comprehensive list of standards that must be met in order to achieve PPHR recognition. In addition to the national tool, Florida adapted a state-supported model to further the state's culture of preparedness and has integrated Florida-specific criteria into the national criteria. With the six CHDs participating in the initial PPHR recognition, all Florida CHDs will have received PPHR recognition.

2015-2016 7.1 (PHEP) COMMUNITY PREPAREDNESS CAPABILITY REQUEST TEMPLATE

Provide a description any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:

There are no recurring costs.

CAPABILITY BUDGET INFORMATION			
Total Non-Resource Costs			
Supplies			\$0.00
Travel			\$2,877.00
Equipment			\$0.00
Consultant			\$0.00
Contractual			\$0.00
Other			\$49,300.00
Total Costs			\$52,177.00
Total Resource Costs			
Capability	Average Hourly Rate	Number of Hours	Cost
Total Costs			\$0.00
Additional Comments:			